

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

**Municipal Administration & Urban Development Department** – BE-2013-14- Commissioner & Director of Municipal Administration, Hyderabad - Release an amount of Rs.82,90,01,000/- (Rupees Eighty Two Crores Ninety Lakhs and One Thousand Only) from Plan Schemes towards 2<sup>nd</sup> installment - Administrative Sanction – Orders – Issued.

**MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET.2) DEPARTMENT**

**G.O.Rt.No. 1142**

**Date: 20.07.2013.**

**Read the :-**

1. G.O.Rt.No.1876, Finance (Expr.M.A&EFS&T) Department dated 04-04-2013.
2. G.O.Rt.No.589, MA & UD (Budget.2) Department dated 23-04-2013.
3. G.O.Rt.No.2584, Finance (Expr.M.A EFS&T) Department dated 04-07-2013.

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**O R D E R:**

In pursuance of the Budget Release Order issued by the Finance (Exp MA EFS&T) Department vide reference 3<sup>rd</sup> read above, the Government hereby accord Administrative Sanction for an amount of Rs.82,90,01,000/- (Rupees Eighty Two Crores Ninety Lakhs and One Thousand Only) from B.E 2013-14 towards 2<sup>nd</sup> installment under various plan schemes.

2. The amount sanctioned in para (1) above shall be incurred from the Budget Release Order issued in the reference read above and debited to the following Heads of Account:-

**Plan Schemes**

**(Rs. In Thousands.)**

SL No	Name of the Scheme	Head of Account	Charge d / Voted	Provision in 2013-14	Addl. Amounts Sanctioned	Amounts re-appropriated	Total Provision 2013-14	Amounts already authorised	Now authorised amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1.	Assistance to Municipalities / Corporation for Infrastructure including developmental works under Indiramma Programme	2217-80-191-11-70-310-312	V	1,10,25	--	--	1,10,25	27,56	27,56	55,13
2.		2217-80-789-11-70-310-312	V	12,61	--	--	12,61	3,15	3,15	6,31
3.		2217-80-796-11-70-310-312	V	2,14	--	--	2,14	53	53	1,08
4.	Assistance to Municipalities / Corporation for interest free Loan ( Vaddilieni Runalu)	2217-80-191-11-82-310-312	V	132,30,00	--	--	132,30,00	33,07,50	33,07,50	66,15,00
5.		2217-80-789-11-82-310-312	V	15,13,50	--	--	15,13,50	3,78,37	3,78,37	7,56,76
6.		2217-80-796-11-82-310-312	V	2,56,50	--	--	2,56,50	64,12	64,12	1,28,26
7.	Assistance to Municipalities / Corporation for under Indiramma Programme for Water Supply, Tap Connections, Drains,Desiltation Including integrated Low cost sanitation	2217-80-796-11-69-310-312	V	9,74	--	--	9,74	2,43	2,43	4,88
8		2217-80-191-11-69-310-312	V	5,02,75	--	--	5,02,75	1,25,68	1,25,68	2,51,39
9		2217-80-789-11-69-310-312	V	57,51	--	--	57,51	14,37	14,37	28,77
10.	Assistance to Municipalities for fencing to Parks and Play Ground	2217-80-191-11-78-310-312	V	44,10	--	--	44,10	11,02	11,02	22,06
11.		2217-80-796-11-78-310-312	V	86	--	--	86	21	21	44
12.		2217-80-789-11-78-310-312	V	5,04	--	--	5,04	1,26	1,26	2,52
13.	Assistance to Municipalities for providing basic facilities in Municipal Schools	2217-80-191-11-77-310-312	V	2,20,50	--	--	2,20,50	55,12	55,12	1,10,26
14.		2217-80-789-11-77-310-312	V	25,22	--	--	25,22	6,30	6,30	12,62
15.		2217-80-796-11-77-310-312	V	4,28	--	--	4,28	1,07	1,07	2,14

16.	Assistance to New Municipalities / Corporation for developmental works	2217-80-191-11-68-310-312	V	8,82,00	--	--	8,82,00	2,20,50	2,20,50	4,41,00
17.		2217-80-789-11-68-310-312	V	1,00,90	--	--	1,00,90	25,22	25,22	50,46
18.		2217-80-796-11-68-310-312	V	17,10	--	--	17,10	4,27	4,27	8,56
19.	Assistance to the Regional Center for Training and Research in Municipal Administration at Hyderabad for Construction of Building	2217-80-003-11-04-310-312	V	3,50	--	--	3,50	87	87	1,76
20	District Offices	2217-80-001-11-03-010-012	V	5,50	--	--	5,50	1,37	1,37	2,76
21		2217-80-001-11-03-010-013	V	89,00	--	--	89,00	22,25	22,25	44,50
22		2217-80-001-11-03-010-016	V	20,00	--	--	20,00	5,00	5,00	10,00
23		2217-80-001-11-03-010-017	V	1,50	--	--	1,50	37	37	76
24		2217-80-001-11-03-010-018	V	11,50	--	--	11,50	2,87	2,87	5,76
25		2217-80-001-11-03-010-019	V	2,00	--	--	2,00	50	50	1,00
26		2217-80-001-11-03-020-000	V	2,10	--	--	2,10	52	52	1,06
27		2217-80-001-11-03-110-111	V	2,00	--	--	2,00	50	50	1,00
28		2217-80-001-11-03-130-131	V	6,00	--	--	6,00	1,50	1,50	3,00
29		2217-80-001-11-03-130-132	V	4,70	--	--	4,70	1,17	1,17	2,36
30		2217-80-001-11-03-130-133	V	2,00	--	--	2,00	50	50	1,00
31		2217-80-001-11-03-130-134	V	3,00	--	--	3,00	75	75	1,50
32		2217-80-001-11-03-140-000	V	6,00	--	--	6,00	1,50	1,50	3,00
33		2217-80-001-11-03-240-000	V	80	--	--	80	20	20	40
34		2217-80-001-11-03-310-312	V	5	--	--	5	1	1	3
35		2217-80-001-11-03-510-511	V	1,00	--	--	1,00	25	25	50
36		2217-80-001-11-03-010-011	V	1,07,85	--	--	1,07,85	26,96	26,96	53,93
37	E-Seva Centers / Computerisation	2217-80-191-11-56-310-312	V	2,50,00	--	--	2,50,00	62,50	62,50	1,25,00
38	Maintenance of Municipal Internal Roads	2217-80-191-11-80-310-312	V	61,75,62	--	--	61,75,62	15,43,90	15,43,90	30,87,82
39		2217-80-789-11-80-310-312	V	90,59,33	--	--	90,59,33	22,64,83	22,64,83	45,29,67
40		2217-80-796-11-80-310-312	V	2,65,05	--	--	2,65,05	66,26	66,26	1,32,53
41	Scheme Environmental Improvement in Slum Areas of Municipalities	2217-80-191-11-08-310-312	V	1,23,00	--	--	1,23,00	30,75	30,75	61,50
42		2217-80-796-11-08-310-312	V	24,00	--	--	24,00	6,00	6,00	12,00
Total				331,60,50	--	--	331,60,50	82,90,01	82,90,01	165,80,48

3. The Commissioner & Director of Municipal Administration is requested to draw the amount sanctioned in para 1 above and adjust the same to the P.D. Account No. 1/43, GA No.5 of C&DMA and to the PD accounts of the concerned Municipalities / Corporations, by preferring an adjustment bill with Pay and Accounts Officer, B.R.K.R. Branch, Hyderabad.
4. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad shall authorize to adjust the amount sanctioned in para 1 above to the P.D. Account No.1/43, GA No.5 of C&DMA and to the PD accounts of the concerned Municipalities / Corporations

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5. The Pay & Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 1 above to the P.D. Account No.1/43, GA No.5 of C&DMA, Hyderabad and to the PD accounts of the concerned Municipalities / Corporations.
6. The Commissioner & Director of Municipal Administration, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.
7. This order is issued based on the Budget Release Order issued by Finance (Exp. M & F) Department in the reference 3<sup>rd</sup> read above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr S.K. JOSHI  
PRINCIPAL SECRETARY TO GOVERNMENT**

To  
The Commissioner & Director of Municipal Administration, A.P., Hyderabad.  
The Mission Director, MEPMA, Hyderabad  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Exp. MA EFS & T) Department.  
SF / SC.

**// FORWARDED BY ORDER //**

**SECTION OFFICER**